

A/P SUMMARY BY DEPARTMENT JULY 2014

Department	Net Amount
Non-Departmental	791,228.39
Building Services	46,497.14
City Attorney	651.47
City Clerk	5,231.15
City Manager	37,530.44
Development Services	11,760.21
Economic Development	1,534.25
Engineering Department	1,323,426.75
Finance	33,143.94
Fire	74,087.82
Fleet Services	27,227.62
Human Resources	84,539.83
Info & Technology Svcs	82,953.16
Mayor and Council	18,712.33
Municipal Court	6,757.09
Non-Departmental	591,698.25
Parks	150,783.50
Police	111,885.54
Public Works	0.00
Recreation	60,999.43
Sanitation	395,029.40
Stadium	59,388.78
Streets	158,194.73
Wastewater	241,377.52
Water	287,946.93
	4,602,585.67